

EXPLANATION OF VARIANCES BETWEEN 2014 & 2015 ACCOUNTS

Section 1	2013/14 £	2014/15 £	Variance £	Variance %	Detailed explanation of variance	Amounts in £'s
Box 1 Balances brought forward	5,658	7,162	1,504	27%	ECC payment of Agency work outstanding at 2013 YE less Savings made on grass cutting in 2013 not replicated in 2014 other small variances	2,014 -836 326
Box 2 Precept	4,493	4,493	0	0		0
Box 3 Other receipts	4,488	5,468	980	22%	ECC payment of Agency for 2013 & 14 Payment of late invoices from contractor: contractors for 2013/14 other small variances	2,014 -1,222 188
Box 4 Staff costs	978	50	(928)	(95)%	Acting Clerk waived salary 2013/14 included purchase of printer small variances in expenses	(750) -137 -41
Box 5 Loan etc.	0	0	0			0
Box 6 Other payments	6,499	9,172	2,673	41%	Purchase of Village Hall & Playing Field Signs Late receipt of 2013/14 agency payment from ECC other variances	1,050 2,015 -392
Box 7 Balances carried forward	7,162	7,901	739	10%	Less than 15% threshold	
Box 8 Cash and short term investments	7,162	7,901	739	10%	Less than 15% threshold	
Box 9 Fixed assets short term investments	13,849	14,126	277	2%	Less than 15% threshold	
Box 10 Borrowings short term investments	0	0	0	0%	Less than 15% threshold	